

Secure Rural Schools

U.S. Forest Service

Secure Rural Schools Title II **RAC Project Proposals**



June 2, 2011

Filling out the Proposal

2008 - 2011 SECURE RURAL SCHOOLS PUBLIC LAW 110-343 TITLE II PROJECT SUBMISSION FORM USDA FOREST SERVICE

Name of Resource Advisory Committee: Virginia Project Number (Assigned by Designated Federal Official): Funding Fiscal Years: From 2008-2011 Spent 2010/11

2. Project Name:	3a. State: 3b. County(s):
4. Project Submitted By: List organization and contact name	5. Date:
6. Contact Phone Number:	7. Contact E-mail:

8. Project Location (See Attached Map(s)		
a. National Forest(s):	b. Forest Service District:	
c. Location (Township-Range-Section)		

9. Project Goals and Objectives:

GOALS - What you want to accomplish

- · Spell out what success will look like
- Easy to read and follow
- Include Evaluation Criteria for success
- Collaboration with other partners can be a key element
- · Aim for projects with little or no maintenance needs

9. Project Goals and Objectives:

OBJECTIVES -How you plan to achieve your project goals

- · Clear, concise statement of purpose and need
- · Link to authorized purposes in the Act
- · Describe how project will benefit public lands
- Describe both short- and long-term objectives
- · Balance facts and values in describing need

10. Project Description:

- a. Brief: (in one sentence)
- b. Detailed:

a. Brief

State in terms of authorized purposes in the Act

Example: This project will provide long-term stability to 500 feet of streambank along Black Creek $\frac{1}{2}$ mile from the confluence with Little River using erosion control methods and native vegetation.

10. Project Description:

- a. Brief: (in one sentence)
- b. Detailed:

b. Detailed

- 1-3 paragraphs describing how the project will be implemented
- Use complete sentences or bullet statements or both
- Briefly mention monitoring
- Address NEPA if required by project

11. Types of Lands Involved? Land Status:

National Forest System lands Yes No

State/Private/Other lands involved? Yes No

If Yes, specify: State Game and Inland Fish

12. How does the proposed project meet purposes of the Legislation? (Check at least 1)

Improves maintenance of existing infrastructure.

Implements stewardship objectives that enhance forest ecosystems.

Restores and improves land health.

Restores water quality

13. Project Type

a. Check all that apply: (check at least 1)

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Road Maintenance	Trail Maintenance	
Road Decommission/Obliteration	Trail Obliteration	
Other Infrastructure Maintenance (s	pecify):	
Soil Productivity Improvement	Forest Health Improvement	
Watershed Restoration & Maintenance	Wildlife Habitat Restoration	
Fish Habitat Restoration	Control of Noxious Weeds	
Reestablish Native Species	Fuels Management/Fire Prevention	
Implement CWPP Project	Other Project Type (specify):	
Equipment to Benefit Forest Service Resources		

b. Primary Purpose (select only 1): Watershed Restoration

14. Identify What the Project Will Accomplish		
Miles of road maintained:	Do not double count	
Miles of road decommissioned/obliterate	ed:	
Number of structures maintained/improv	ved:	
Acres of soil productivity improved:		
Miles of stream/river restored/improved:	:	
Miles of fish habitat restored/improved:		
Acres of native species reestablished:		
Acres of hazardous fuel treatment		
Miles of trail maintained:		
Miles of trail obliterated:		
Acres of forest health improved (including	ng fuels reduction):	
Acres of rangeland improved:		
Acres of wildlife habitat restored/improv	ved:	
Acres of noxious weeds controlled:		

14. Identify What the Project Will Accomplish
Timber volume generated (mbf):
Jobs generated in full time equivalents (FTE) to nearest tenth.
One FTE is one person for 52 forty hour weeks:
People reached (for fire prevention or other projects that benefit
individuals):
Direct economic activity benefit:
Other:

15. Estimated Project Start | 16. Estimated Project Date:

Completion Date:

- Start date should not be before funds are available, ~March 1
- ·All funds must be obligated or spent by the Forest Service by September 30, 2012.
- Be sure estimated dates include time for agreement development, approval, contracting, and reporting.

17. List known partnerships or collaborative opportunities.

- Participating agreements
- Matching funds
- Memoranda of Understanding (MOUs)

Examples:

- In-kind work, supplies, monitoring, maintenance
- Volunteer agreements
- · Adjacent landowners
- Schools

- 18. Identify benefits to communities.
- 19. How does the project benefit federal lands/resources?

20. What is the Proposed Method(s) of Accomplishment? (check at least 1) Example Contract Excavates Federal Workforce Do NEPA County Workforce Volunteers Do Planting Grant Covers Contract Agreement Americorps YCC/CCC Crews Job Corps Stewardship Contract Merchantable Timber Pilot Other (specify):

21. Will the Project Generate Merchantable Timber?

24. Monitoring Plan (provide as attachment)

- •Provide a plan that describes your process for tracking and explaining the effects of this project on your environmental and community goals outlined above. *Process:* measure downstream water temperatures pre- and post-implementation, in late June and early September, years 2011 through 2011, *effects:* to lower stream temperatures in Black Creek.
- •Identify who will conduct the monitoring: (5th grade students, under direction of Partnerships for Rivers)
- c.Identify total funding needed to carry out specified monitoring tasks (Worksheet 1, Item k): (\$500/year for transportation & reporting)

Project Cost Analysis Worksheet

Worksheet 1

Please submit this worksheet with your proposal

At least a 20% match is desired

Item	Column A Fed. Agency Appropriated Contribution	Column B Requested Title II Contribution	Column C Other Contributions	Column D Total Available Funds
a. Field Work & Site Surveys				
b. NEPA	1	· •	•	- consult with your ming, and cost.
c. ESA Consultation				
d. Permit Acquisition				
e. Project Design & Engineering				
f. Contract/Grant Preparation	To imp	lement proje	ct - not for t	his application
g. Contract/Grant Administration				

Project Cost Analysis Worksheet (con't)

Worksheet 1

Please submit this worksheet with your proposal

h. Contract/Grant Cost				
i. Salaries				
j. Materials & Supplies				
k. Monitoring				
 Other Partner Indirect 	Be specif	ic; add p	artner ov	erhead costs here
m. Project Sub-Total				
n. FS Indirect Costs	L		line blank ket" overl	k, if using nead
o. Total Cost Estimate				

Timeline

Date	Step in Process
Now	Coordination with District Ranger
July 24, 2011	Project Application Submitted
7/25-8/4	Forest Service Project Review
8/5-8/11	RAC Project Review
August 12, 2011	RAC Meeting to Recommend Projects
After Recommendation	Forest Supervisor Decides Projects
After Decision	2008-2010 Funds Available for Projects
March 2012	2011Funds Available for Projects
September 30, 2012	Funds obligated or spent by Forest Svc.